

Funds Summary

Budget Class Unit.Fund.Account.Program.Grants.Year	Current Budget	Commitment	Obligation	Expenditure	Funds Available	Account Description
23481.332.51100.111050.430266.2022	111,911.81	0.00	109,226.26	2,685.55	0.00	Teacher Salaries - Regular
23481.332.51100.112007.430266.2022	19,180.07	0.00	18,726.38	453.69	0.00	Teacher Salaries - Regular
23481.332.51100.119068.430266.2022	77,071.37	0.00	75,218.69	1,852.68	0.00	Teacher Salaries - Regular
23481.332.51300.290001.430266.2022	384.90	0.00	0.00	0.00	384.90	Regular Position Pointer
23481.332.51330.290001.430266.2022	94.02	0.00	0.00	0.00	94.02	Benefits Pointer
23481.332.51350.290001.430266.2022	3,184.32	0.00	0.00	0.00	3,184.32	Substitute Salary & Benefits consolidated Account
23481.332.51500.119009.430266.2022	0.00	0.00	0.00	0.00	0.00	Teacher Salaries - Substitutes
23481.332.51500.221234.430266.2022	1,456.00	1,456.00	0.00	0.00	0.00	Teacher Salaries - Substitutes
23481.332.52100.119015.430266.2022	41,600.10	0.00	40,620.79	979.31	0.00	Career Service Salaries - Regular
23481.332.53205.390030.430275.2022	500.00	0.00	0.00	0.00	500.00	Commodities - Supplied Food
23481.332.53405.119015.430266.2022	98.00	0.00	0.00	0.00	98.00	Commodities - Supplies
23481.332.53405.119029.430266.2022	535.00	0.00	0.00	0.00	535.00	Commodities - Supplies
23481.332.53405.290069.430266.2022	1,000.00	0.00	0.00	0.00	1,000.00	Commodities - Supplies
23481.332.53405.390030.430259.2022	3.28	0.00	0.00	0.00	3.28	Commodities - Supplies
23481.332.53405.390030.430275.2022	1,500.00	0.00	0.00	0.00	1,500.00	Commodities - Supplies
23481.332.54125.390030.430275.2022	1,500.00	0.00	0.00	0.00	1,500.00	Services - Professional/Administrative
23481.332.54505.390030.430259.2022	40.00	0.00	0.00	0.00	40.00	Seminar, Fees, Subscriptions, Professional Memberships
23481.332.54505.390030.430275.2022	60.00	0.00	0.00	0.00	60.00	Seminar, Fees, Subscriptions, Professional Memberships
23481.332.57110.111050.430266.2022	12,489.36	0.00	12,221.76	267.60	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57110.112007.430266.2022	2,140.49	0.00	2,089.86	50.63	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57110.119068.430266.2022	8,601.17	0.00	8,394.41	206.76	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57110.221234.430266.2022	162.49	162.49	0.00	0.00	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57135.111050.430266.2022	6,982.69	0.00	6,814.84	167.85	0.00	Pensions - Employee, Teacher
23481.332.57135.112007.430266.2022	1,342.60	0.00	1,310.84	31.76	0.00	Pensions - Employee, Teacher
23481.332.57135.119068.430266.2022	5,395.00	0.00	5,265.31	129.69	0.00	Pensions - Employee, Teacher
23481.332.57135.221234.430266.2022	101.92	101.92	0.00	0.00	0.00	Pensions - Employee, Teacher
23481.332.57205.119015.430266.2022	2,912.01	0.00	2,843.46	68.55	0.00	Pensions - Employee, ESP
23481.332.57215.119015.430266.2022	4,420.01	0.00	4,315.96	104.05	0.00	Pensions - Employer, ESP Federally Funded
23481.332.57305.111050.430266.2022	12,093.97	0.00	11,803.97	290.00	0.00	Hospitalization & Dental Insurance - Employer
23481.332.57305.112007.430266.2022	2,032.60	0.00	1,983.60	49.00	0.00	Hospitalization & Dental Insurance - Employer
23481.332.57305.119015.430266.2022	10,163.00	0.00	9,919.00	244.00	0.00	Hospitalization & Dental Insurance -

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						Employer
23481.332.57305.119068.430266.2022	7,622.25	0.00	7,439.25	183.00	0.00	Hospitalization & Dental Insurance - Employer
23481.332.57405.111050.430266.2022	1,622.71	0.00	1,583.78	38.93	0.00	Medicare
23481.332.57405.112007.430266.2022	278.11	0.00	271.53	6.58	0.00	Medicare
23481.332.57405.119015.430266.2022	603.20	0.00	589.00	14.20	0.00	Medicare
23481.332.57405.119068.430266.2022	1,117.53	0.00	1,090.66	26.87	0.00	Medicare
23481.332.57405.221234.430266.2022	21.11	21.11	0.00	0.00	0.00	Medicare
23481.332.57505.111050.430266.2022	414.07	0.00	404.14	9.93	0.00	Unemployment Compensation
23481.332.57505.112007.430266.2022	70.97	0.00	69.29	1.68	0.00	Unemployment Compensation
23481.332.57505.119015.430266.2022	153.92	0.00	150.30	3.62	0.00	Unemployment Compensation
23481.332.57505.119068.430266.2022	285.16	0.00	278.31	6.85	0.00	Unemployment Compensation
23481.332.57605.111050.430266.2022	1,051.97	0.00	1,026.73	25.24	0.00	Workers Compensation
23481.332.57605.112007.430266.2022	180.29	0.00	176.03	4.26	0.00	Workers Compensation
23481.332.57605.119015.430266.2022	391.04	0.00	381.83	9.21	0.00	Workers Compensation
23481.332.57605.119068.430266.2022	724.47	0.00	707.05	17.42	0.00	Workers Compensation
Total:	343,492.98	1,741.52	324,923.03	7,928.91	8,899.52	