

### Funds Summary

Budget Class Unit.Fund.Account.Program.Grants.Year	Current Budget	Commitment	Obligation	Expenditure	Funds Available	Account Description
23481.332.51100.111050.430250.2021	102,110.78	5,263.50	96,847.28	0.00	0.00	Teacher Salaries - Regular
23481.332.51100.111051.430250.2021	0.00	0.00	0.00	0.00	0.00	Teacher Salaries - Regular
23481.332.51100.112007.430250.2021	18,323.30	0.00	18,323.30	0.00	0.00	Teacher Salaries - Regular
23481.332.51100.119067.430250.2021	68,070.80	0.00	68,070.80	0.00	0.00	Teacher Salaries - Regular
23481.332.51100.119068.430250.2021	74,826.57	0.00	74,826.57	0.00	0.00	Teacher Salaries - Regular
23481.332.51300.290001.430250.2021	504.56	0.00	0.00	0.00	504.56	Regular Position Pointer
23481.332.51330.290001.430250.2021	105.54	0.00	0.00	0.00	105.54	Benefits Pointer
23481.332.51350.290001.430250.2021	4,478.88	0.00	0.00	0.00	4,478.88	Substitute Salary & Benefits consolidated Account
23481.332.51500.119009.430250.2021	0.00	0.00	0.00	0.00	0.00	Teacher Salaries - Substitutes
23481.332.51500.221234.430250.2021	12,046.00	12,046.00	0.00	0.00	0.00	Teacher Salaries - Substitutes
23481.332.52100.119015.430250.2021	1,615.54	0.00	1,615.54	0.00	0.00	Career Service Salaries - Regular
23481.332.53205.390030.430259.2021	876.00	0.00	0.00	0.00	876.00	Commodities - Supplied Food
23481.332.53405.119015.430250.2021	575.00	0.00	0.00	0.00	575.00	Commodities - Supplies
23481.332.53405.119029.430250.2021	752.50	0.00	0.00	50.00	702.50	Commodities - Supplies
23481.332.53405.290069.430250.2021	1,000.00	0.00	0.00	0.00	1,000.00	Commodities - Supplies
23481.332.53405.390030.430243.2021	19.12	0.00	0.00	0.00	19.12	Commodities - Supplies
23481.332.53405.390030.430259.2021	2,000.00	0.00	0.00	0.00	2,000.00	Commodities - Supplies
23481.332.54125.390030.430259.2021	1,000.00	0.00	0.00	0.00	1,000.00	Services - Professional/Administrative
23481.332.54505.390030.430259.2021	100.00	0.00	0.00	0.00	100.00	Seminar, Fees, Subscriptions, Professional Memberships
23481.332.57110.111050.430250.2021	11,395.57	587.41	10,808.16	0.00	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57110.111051.430250.2021	0.00	0.00	0.00	0.00	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57110.112007.430250.2021	2,044.88	0.00	2,044.88	0.00	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57110.119067.430250.2021	7,596.70	0.00	7,596.70	0.00	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57110.119068.430250.2021	8,350.65	0.00	8,350.65	0.00	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57110.221234.430250.2021	1,344.33	1,344.33	0.00	0.00	0.00	Pensions - Employer, Teacher Federally Funded
23481.332.57135.111050.430250.2021	7,147.76	368.45	6,779.31	0.00	0.00	Pensions - Employee, Teacher
23481.332.57135.111051.430250.2021	0.00	0.00	0.00	0.00	0.00	Pensions - Employee, Teacher
23481.332.57135.112007.430250.2021	1,282.63	0.00	1,282.63	0.00	0.00	Pensions - Employee, Teacher
23481.332.57135.119067.430250.2021	4,764.96	0.00	4,764.96	0.00	0.00	Pensions - Employee, Teacher
23481.332.57135.119068.430250.2021	5,237.86	0.00	5,237.86	0.00	0.00	Pensions - Employee, Teacher
23481.332.57135.221234.430250.2021	843.22	843.22	0.00	0.00	0.00	Pensions - Employee, Teacher
23481.332.57205.119015.430250.2021	113.09	0.00	113.09	0.00	0.00	Pensions - Employee, ESP
23481.332.57215.119015.430250.2021	171.65	0.00	171.65	0.00	0.00	Pensions - Employer, ESP Federally

### Funds Summary

Budget Class Unit.Fund.Account.Program.Grants.Year	Current Budget	Commitment	Obligation	Expenditure	Funds Available	Account Description
						Funded
23481.332.57305.111050.430250.2021	10,772.78	609.78	10,163.00	0.00	0.00	Hospitalization & Dental Insurance - Employer
23481.332.57305.111051.430250.2021	0.00	0.00	0.00	0.00	0.00	Hospitalization & Dental Insurance - Employer
23481.332.57305.112007.430250.2021	2,032.60	0.00	2,032.60	0.00	0.00	Hospitalization & Dental Insurance - Employer
23481.332.57305.119015.430250.2021	406.52	0.00	406.52	0.00	0.00	Hospitalization & Dental Insurance - Employer
23481.332.57305.119068.430250.2021	7,622.25	0.00	7,622.25	0.00	0.00	Hospitalization & Dental Insurance - Employer
23481.332.57405.111050.430250.2021	1,480.61	76.32	1,404.29	0.00	0.00	Medicare
23481.332.57405.111051.430250.2021	0.00	0.00	0.00	0.00	0.00	Medicare
23481.332.57405.112007.430250.2021	265.69	0.00	265.69	0.00	0.00	Medicare
23481.332.57405.119015.430250.2021	23.43	0.00	23.43	0.00	0.00	Medicare
23481.332.57405.119067.430250.2021	987.03	0.00	987.03	0.00	0.00	Medicare
23481.332.57405.119068.430250.2021	1,084.99	0.00	1,084.99	0.00	0.00	Medicare
23481.332.57405.221234.430250.2021	174.67	174.67	0.00	0.00	0.00	Medicare
23481.332.57505.111050.430250.2021	377.80	19.47	358.33	0.00	0.00	Unemployment Compensation
23481.332.57505.111051.430250.2021	0.00	0.00	0.00	0.00	0.00	Unemployment Compensation
23481.332.57505.112007.430250.2021	67.80	0.00	67.80	0.00	0.00	Unemployment Compensation
23481.332.57505.119015.430250.2021	5.98	0.00	5.98	0.00	0.00	Unemployment Compensation
23481.332.57505.119067.430250.2021	251.86	0.00	251.86	0.00	0.00	Unemployment Compensation
23481.332.57505.119068.430250.2021	276.86	0.00	276.86	0.00	0.00	Unemployment Compensation
23481.332.57605.111050.430250.2021	959.84	49.48	910.36	0.00	0.00	Workers Compensation
23481.332.57605.111051.430250.2021	0.00	0.00	0.00	0.00	0.00	Workers Compensation
23481.332.57605.112007.430250.2021	172.24	0.00	172.24	0.00	0.00	Workers Compensation
23481.332.57605.119015.430250.2021	15.19	0.00	15.19	0.00	0.00	Workers Compensation
23481.332.57605.119067.430250.2021	639.87	0.00	639.87	0.00	0.00	Workers Compensation
23481.332.57605.119068.430250.2021	703.37	0.00	703.37	0.00	0.00	Workers Compensation
<b>Total:</b>	<b>367,019.27</b>	<b>21,382.63</b>	<b>334,225.04</b>	<b>50.00</b>	<b>11,361.60</b>	